

QUARTERLY FINANCIAL DATA

	Q1		Q2		Q3		Q4	
	2024	2023	2024	2023	2024	2023	2024	2023
	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000	Rs. '000
Revenue	10,215,398	15,041,682	21,606,508	33,386,078	32,307,132	48,092,894	43,179,205	60,943,256
Profit before tax	1,060,275	3,685,067	2,579,520	5,635,888	4,556,189	7,319,468	6,113,254	8,258,032
Tax expense	294,582	661,558	749,025	1,193,081	1,269,341	1,698,292	1,807,625	1,752,544
Profit after tax	765,693	3,023,509	1,830,495	4,442,807	3,286,848	5,621,176	4,305,629	6,505,488
Profit attributable to equity holders of the parent	631,176	2,890,190	1,590,282	4,091,292	2,870,262	5,002,312	3,743,929	5,823,160
Profit attributable to non-controlling interest	134,517	133,319	240,213	351,515	416,586	618,863	561,700	682,328
Total comprehensive income for the period, net of tax	(130,578)	4,620,754	1,301,609	6,293,283	3,021,216	7,371,377	2,672,173	7,057,662
Non current assets	12,459,005	11,901,298	12,731,828	12,511,614	13,191,897	12,596,594	13,785,697	12,808,714
Current assets	25,847,478	37,837,721	25,282,116	36,744,461	26,292,672	30,924,079	26,428,553	27,382,477
Total equity	24,784,864	24,796,527	25,540,230	25,651,967	26,665,590	26,231,534	25,697,848	25,212,566
Non current liabilities	2,138,727	2,245,490	2,156,799	1,976,500	2,142,010	1,699,806	2,599,691	1,713,606
Current liabilities	11,382,892	22,697,002	10,316,915	21,627,608	10,676,969	15,589,332	11,916,711	13,265,019